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Gwasanaeth Democratiaeth
Democracy Service
Swyddfa'r Cyngor
Stryd y Jêl
CAERNARFON
Gwynedd
LL55 1SH

Cyfarfod / Meeting

PWYLLGOR YMGYNGHOROL HARBWR PWLLHELI
PWLLHELI HARBOUR CONSULTATIVE COMMITTEE

Dyddiad ac Amser / Date and Time

6.00PM, DYDD MERCHER, 19 MAWRTH, 2014

6.00PM, WEDNESDAY, 19 MARCH, 2014

Lleoliad / Location

YSTAFELL GYFARFOD, FRONDEG, PWLLHELI
MEETING ROOM, FRONDEG, PWLLHELI

Pwynt Cyswllt / Contact Point

BETHAN ADAMS

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Dosbarthwyd/Distributed 11-3-14

AELODAETH/MEMBERSHIP:

CYNGOR GWYNEDD	
Cyng/Cllr Robert J. Wright	(Aelod Lleol/Local Member)
Cyng/Cllr Michael Sol Owen	(Aelod Lleol/Local Member)
Cyng/Cllr Peter Read	(Aelod Lleol Abererch Local Member)
Aelodau Cyfetholedig / Co-opted Members	
Cyng/Cllr Mici Plwm	(Cyngor Tref Pwllheli Town Council)
<i>I'w ethol/To be elected</i>	(Sefydliad y Bad Achub/Lifeboat Association)
Mr Rod Green	(Cymdeithas Cychwyr Pwllheli a'r Cylch/Pwllheli and District Boat Owners Association)
Mr David Dewsbury	(Cymdeithas Cychod Hafan Pwllheli/Hafan Berth Holders Association)
Mr Stephen Tudor	(Clwb Hwyllo Pwllheli Yacht Club)
Mr Wil Partington	(Cymdeithas Masnachwyr Morwrol Pwllheli/Maritime Traders Association)
Mr Andrew Picken	Siambwr Fasnach Pwllheli Chamber of Trade
Sylwedyddion / Observers	
Mr David Richardson	Pwyllgor Ymgynghorol Harbwr Aberdyfi Aberdyfi Harbour Consultative Committee
Cyng/Cllr Gethin G. Williams	Pwyllgor Ymgynghorol Harbwr Abermaw Barmouth Harbour Consultative Committee
Dr John Jones-Morris	Pwyllgor Ymgynghorol Harbwr Porthmadog Porthmadog Harbour Consultative Committee

AGENDA

1. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

3. URGENT BUSINESS

To consider any items which are urgent matters in the opinion of the Chairman.

4. MINUTES

The Chairman will propose that the minutes of the meeting of this committee, held on 22 October, 2013, be signed as a true record (copy herewith – **yellow** enclosure).

5. MARITIME SERVICE REPORT

To submit a written report by the Maritime and Country Parks Officer (copy herewith – **blue** enclosure)

6. DATE OF THE NEXT MEETING

To note that the next meeting will be held on 28 October, 2014.

PWLLHELI HARBOUR CONSULTATIVE COMMITTEE 22/10/13

Present: Councillor Peter Read (Chairman)

Councillor Michael Sol Owen, Robert J. Wright (Gwynedd Council), David Dewsbury (Pwllheli Marina Berth Holders' Association), Bob Lowe (Pwllheli Sailing Club), W.A. Partington (Maritime Traders Association), Andrew Picken (Pwllheli Chamber of Commerce), Councillor Mici Plwm (Pwllheli Town Council)

Also present: Barry Davies (Maritime and Country Parks Officer), Llyr B. Jones (Senior Manager – Economy and Community Department), Wil Williams (Pwllheli Harbour Manager), Gareth Wright (Unit Manager - FCERM) and Bethan Adams (Member Support and Scrutiny Officer)

Apologies: Rod Green (Pwllheli and District Boat Owners Association), Stephen Tudor (Pwllheli Sailing Club), Councillor John Wynn Jones (Cabinet Member – Economy) and Councillor David Richardson (Observer)

1. CHAIRMAN

RESOLVED to elect Councillor Peter Read as Chairman of the Committee for 2013/14.

2. VICE-CHAIRMAN

RESOLVED to elect Councillor Michael Sol Owen as Vice-chairman of the Committee for 2013/14.

3. DECLARATION OF PERSONAL INTEREST

No declarations of personal interest were received from any members present.

4. MINUTES

The Chairman signed the minutes of the Consultative Committee held on 19 March 2013, as a true record.

5. MARITIME SERVICE REPORT

Sailing Academy Developments

An update was provided by the Unit Manager - FCERM on Sailing Academy developments and dredging.

It was noted that redesign work had been undertaken on designs for the Sailing Academy building as submitted tenders offered prices that were higher than the budget. Research had been undertaken into less costly ways of constructing the Academy and it was decided to use materials that were more in keeping with the area to create the frame of the building. It was noted that a period of inviting tenders would soon commence for a period of five weeks. It was proposed to assess the tenders and make an offer to the successful applicant. This process would take until the Christmas period and the work would be commenced early next year with a target to complete the work by April 2015.

In response to an enquiry, in relation to the impact of the slippage in timescale on receiving a grant, the Unit Manager - FCERM noted that an allowance for inflation had been included in the budget and that flexibility with the expenditure of grant funding from Europe enabled

the Council to spread the expenditure over financial years but that there was no flexibility in the Assembly's TMF grant expenditure.

The value of re-tendering was emphasised because the type of frame that had been initially selected meant that there was insufficient competition for the tender as it would be a specialist activity. It was noted that changing the fabrication of the frame would not change the external appearance of the building.

In relation to the dredging work, it was noted that an application for a maritime licence and a planning application had been submitted at the end of June.

In April 2013, the responsibility for maritime licenses was transferred from the Assembly to Natural Resources Wales (NRW) and the restructuring had caused a delay due to a lack of resources to deal with the application. Following a ten week delay by NRW on commencement of the process, a request had been received for more information.

The Centre for Environment, Fisheries & Aquaculture Science (CEFAS), namely the NRW's scientific consultant, noted that more sampling work should be done at Hafan where dredging would take place and at the land reclamation area. It was noted that the timescale to take the samples was the problem, as well as additional costs, and that a suitable tide had to be identified to undertake the work. A window of a week commencing on 4 November had been identified to undertake the sampling work. It was hoped that NRW would grant permission on the condition that the dredging work would not commence until confirmation had been received from CEFAS that they were satisfied with the outcomes of the sampling work. Following further discussions with the Contractor regarding the programme, it was proposed to construct a bund before Christmas and start dredging in January – a confirmation had been received from CEFAS.

A member noted that the planning application would be submitted before the Planning Committee on 4 November.

In response to an enquiry, the Unit Manager - FCERM noted that more information had been sent to NRW (the element that had the duties of the former Environment Agency and Countryside Council for Wales) and that the Planning Service had received confirmation from NRW that they were satisfied with the information provided, therefore it was hoped that there would be no complications.

A member noted that the delay prior to the commencement of the work had had an impact on the Hafan, Pwllheli Sailing Club and ultimately the Academy and that this was frustrating.

In response to a question from a member that the Architect and the Quantity Surveyor should have been able to anticipate that the materials would not be easily available in the area and their accountability for the delay, the Unit Manager – FCERM noted that several individuals were associated with the scheme along with the Architect and the Quantity Surveyor, that a number of cost plans had been formulated, that they had tested the market and created a detailed cost estimation based on a bill of quantities which had indicated that it would be possible to undertake the work through this method.

A concern was expressed that berth holders were leaving the Hafan which would lead to a financial loss for the Hafan, the Council and traders and have an impact for years.

A request was made to receive a report on this scheme thus far, in relation to the situation of the Sailing Academy and the Hafan, at the next meeting of the Consultative Committee.

In response, whilst accepting the frustration with the situation, the Maritime and Country Parks Officer noted that there was a need to have a positive outlook for the future and that it

was an exciting development for Pwllheli. It was noted that the sailing world would recognise Pwllheli as a leading place for these activities when the process would pick up speed.

Harbour Consultative Committees

Reference was made to the Cabinet Member's report submitted to the Cabinet on 17 September 2013, to update operational arrangements and accountability for the management duties of the County's Harbours in accordance with the Marine Safety Code and to adopt a standard constitution for the Harbour Consultative Committees.

The Senior Manager – Economy and Community elaborated upon the contents of the report. Attention was drawn to the three relevant elements of the code namely accountability for marine safety, documents and Harbour Committees. It was noted that an annual report would be prepared to the Council Cabinet and that any conclusions/opinions of the Consultative Committees would be fed into the report. It was proposed to strengthen the link between the Consultative Committee and the Cabinet Member – Economy by inviting the Cabinet Member to attend the meetings.

Reference was made to a revised terms of reference that had been formulated by the Legal Unit for the Consultative Committees which corresponded with the Council's Constitution and reconciled arrangements. The following main points were highlighted:

- The Council Cabinet was responsible for appointing members of the Consultative Committees.
- The Chair and Vice-chair of the Consultative Committee was elected from amongst members who were county councillors.
- A quorum for meetings of the Committee would be a quarter of the members with voting rights, which would include at least one county councillor.
- The Committee would also consider and advise the Cabinet on any related matter that was referred to it by the Cabinet.

In relation to other members to represent the various interests of Harbour users on the Committee, a member noted that a list of potential representatives had been created for the Caernarfon Harbour Trust Consultative Committee and that a representative on behalf of the environment served on it and that he would provide a copy for the Maritime and Country Parks Officer for consideration.

The Maritime and Country Parks Officer drew the attention of members to the Draft Marine Safety Code that had been sent to them and he noted that only an English version had currently been published but that a request had been made to the UK Department for Transport for us to receive it in Welsh.

Members were asked to consult with the bodies they represented on the contents of the code and they were welcome to provide observations on the document. He noted that it was proposed to submit the full code together with the appendices to the Consultative Committee at the March meeting with the intention to adopt it in April 2014. The Harbour Safety Code was not a statutory document but was deemed good practice.

Personal Watercraft and Powerboat Regulations and Registration

The Maritime and Country Parks Officer noted that it was not compulsory in every Council to register personal watercrafts but it was considered good practice, and other Councils such as Anglesey and Conwy wanted to adopt the system.

It was noted that fewer complaints had been received this year, and there had been two accidents near the Warren beach and on Black Rock sands. After the accidents had been

reported the Marine Accident Investigation Branch (MAIB) had come to the conclusion that no further action was required.

It was emphasised that it was compulsory for individuals to register their vessel or watercraft in Gwynedd and also to certify that they had insurance cover.

In response to a question from a member regarding the lack of control/representation on the slipway to the southern side of the Hafan, the officer informed the committee that following changes to the staffing structure no control had been transferred to an external company due to problems with property issues. He noted that he was confident that arrangements would be in place before 1 April 2014.

In response to an additional question, the officer noted that the problem of vehicles parking on the slipway needed to be examined and an attempt made to put a robust plan in place to stop this from having an effect.

Navigation and Moorings

It was reported that Trinity House had undertaken an inspection of the navigational aids and that they were satisfied with them. It was noted that stakes had been removed to create deep waters in the channel in order to assist boats to enter and exit. The Maritime and Country Parks Officer informed the committee that discussions would be held during the winter with the Pwllheli Harbour Manager on re-examining the markers on the land and add to the number of beach markers in Abererch Bay to strengthen the situation.

The committee was informed that maintenance work had been completed on the moorings and that they should continue to be of standard for two years.

The Maritime and Country Parks Officer noted that following a request from the Maritime Service to remove a buoy, Welsh Water had looked at their buoy on top of the pipe which had been discharging sewage into the Harbour in the past. It was not possible to use the pipe as it had been covered with sand therefore, in the service's opinion, the buoy should be removed.

A member noted that Pwllheli Harbour was not easy to access at night as the lighting of the crossing affected visibility, the underwater training wall did not have enough markers to provide assistance. The Maritime and Country Parks Officer gave thanks for the observations and noted that he would talk with the member about the matter.

A member referred to the vacant seat of the RNLI on the Committee and that they should be encouraged to nominate a member to represent them or perhaps they should consider other organisations to take the seat if they were satisfied for the local member to express their observations. In response, the local member noted that he would try and get a nomination from the RNLI.

Maritime Statistics

It was reported that a substantial increase had been seen in the numbers who visited Gwynedd and that the fine weather had been a great help. Discussions had recently been held between the Maritime Service and the RNLI regarding supervision of the areas. Reference was made to the reduced number of vessels at the Hafan and the aim was to increase numbers but that it was difficult in the current economic climate which had an impact across the United Kingdom.

The Pwllheli Harbour Manager noted that there were currently 302 annual berth holders at the Hafan and that he anticipated that the situation would improve from 2015 onwards. The number of visitors had been good which was due to the fine weather during the summer.

A member noted that the number of people who parked and launched had increased and that the length of vessels at the Hafan had decreased. The committee was informed that the Plas Heli company had received a grant to market the Hafan with the aim of increasing the numbers.

A member made an observation in relation to addressing the fees structure of Hafan in an attempt to attract more people to use the Hafan and an attempt perhaps to attract more small vessels to the Hafan. It was noted that marketing the Hafan in other ways should be examined.

Budgets

The Maritime and Country Parks Officer noted that it had been a challenging financial year and the vulnerable economic situation had not been of assistance to achieve the income targets. It was emphasised that it would be likely for the 2013-14 financial year to be much more challenging due to large cuts to Local Authorities' budget therefore efficiency had to be improved.

The Maritime and Country Parks Officer informed members that when examining the financial situation in the first quarter they had anticipated that Pwllheli Harbour would overspend £300,000 by the end of the current financial year, but looking at the figures of the second quarter the likely overspend was down to £200,000 by the end of the financial year. He noted that careful spending had to be done during the winter months as the deficit in the Harbour budgets affected other services in the Economy and Community Department.

In response to an observation by a member regarding Hafan's income of £790,898 for 2012-13, the officer noted that any income as a service assisted other elements of the Council which helped taxpayers.

In response to an observation by a member regarding the staffing level of the Maritime Service, the officer noted that there had been one and a half post less in recent years but that the level of the work was the same and that maintenance work had increased. It was added that staffing resources of the Hafan were used in the External Harbour which enabled the service to be maintained.

The Senior Manager – Economy and Community Department informed members that strategic reviews were undertaken in the Economy and Community Department and that there would be initial work over the coming months to identify long term options for Hafan management models. It was emphasised that it was initial work and perhaps it would be beneficial in the next few months to hold a special meeting of the Committee to specifically share ideas and receive feedback on the criteria.

RESOLVED that Officers, in consultation with the Chairman, will arrange a special meeting of the Consultative Committee if required.

It was added that a project group would be established by the Council to consider the vision and options to attain the vision but there was a desire to engage with others such as local members, Pwllheli Town Council and users.

A concern was expressed that the Hafan that had been established for the benefit of the local community was being managed from afar.

A member noted that the Hafan made a substantial profit for the Council compared with other services. In response, the Maritime and Country Parks Officer noted that an investment had been made in the past which had enabled this income situation and that Pwllheli had a bright future and that work was proceeding at a fast pace despite the financial and economic situation.

The committee was informed that a review of fees and payments for 2014/15 had commenced and that income targets usually increased with inflation. It was noted that there was a need to be very cautious with increasing the fees following a reduction in numbers. There was some work to be done to determine 2014/15 fees and in increasing the fees there was a risk that the numbers would be less, when maintaining the original fees perhaps some would leave anyway and nobody would take their place and if they were to be reduced would the reduction be more than the generated income.

A member noted that several people visited other countries such as France, Portugal and Spain and that the fees were about half the amount of Pwllheli fees and that there was an incentive to remain there for several years and that it should be noted that competition came from far and wide. The Maritime and Country Parks Officer emphasised that the coast was of substantial value to the economy of Gwynedd due to the investment made in the past.

Red Diesel Sales

The members' opinions were sought regarding stopping red diesel sales at the Hafan as white diesel had only been sold recently due to difficulties where vessels had been filled with red diesel, and not used for a long period of time, and had developed engine problems.

Attention was drawn to the fact that the difference in price between red and white diesel was 10p a litre and an observation was made that it would be worth paying more in order to conserve the engine.

A member noted that using red diesel in some countries, such as France and the Netherlands, was illegal.

The Maritime and Country Parks Officer asked the representative of the Pwllheli Marina Berth Holders' Association to report back to the Maritime Service once he would have gathered the observations of the body he represented.

Marketing

It was reported that the Cruising Anglesey guide now included Barmouth and Aberdyfi therefore included the whole of Gwynedd and that there was an advert in Practical Boat Owner magazine along with an article about Pwllheli. It was noted that a complaint had been submitted from the service to PBO that the article did not include enough information and that it was not positive enough.

It was added that a Draft Marketing Strategy Plan had been formulated for the Hafan and that the Maritime and Country Parks Officer would share the document with members once it would be confirmed and that there would also be information packages for the Hafan.

On behalf of the berth holders, a member gave thanks to a member of staff from the Maritime Service for their work at the Hafan and the Harbour.

Marine Equipment Security

The committee was informed that the police followed a number of criminal cases in relation to maritime equipment and the PCSO, Paul Duggan, had been appointed to oversee elements involving maritime equipment. Everyone was encouraged to register their property through Marine Watch and the representative of the Pwllheli Marina Berth Holders Association was asked to encourage his members to register as it made it easier to return any stolen equipment to its owner.

Winter Arrangements 2013/14

It was noted that the Maritime Service continued with their maintenance scheme over the winter which included rewiring pontoons 8 and 9, smartening up the showers, landscaping work and staking navigational aids. In relation to the dredging work, the Manager of Pwllheli Harbour noted that there was a need to move boats to enable the work to proceed and that there was pressure not to cause disturbance.

In response to an enquiry from a member regarding the condition of the pontoons, the manager noted that the framework itself looked good but the decking was starting to deteriorate and that their condition was being monitored annually and the essential work was being done in accordance with the maintenance system.

Pwllheli Sailing Club

A representative from Pwllheli Sailing Club referred to a summary of events held by the Sailing Club in 2013 and it was noted that encouraging feedback had been received.

It was reported that a World Championship would be held at Pwllheli in August 2014 and three World Championships and one European Championship in 2015 when the Sailing Academy would be open. Following receipt of a grant for a two year marketing post, it was noted that the Plas Heli company could push the calendar forward to 2016-2018.

The Sailing Club was thanked for its work which was key to the success of the Harbour.

RESOLVED to accept the report of the Maritime and Country Parks Officer.

6. DATE OF NEXT MEETING

It was noted that the next meeting would be held on 19 March 2014.

The meeting commenced at 6.00pm and concluded at 7.50pm.

Pwyllgor Ymgynghorol Harbwr Pwllheli Harbour Consultative Committee

19 Mawrth / March 2014

Uned Morwrol a Pharciau Gwledig – Crynodeb o'r eitemau i'w trafod.

Maritime and Country Parks Unit – Summary of items for discussion.

1. Pwyllgorau Ymgynghorol Harbyrau / Harbour Consultative Committees

- Cadarnhau Cylch Gorchwyl Pwyllgor Ymgynghorol Harbwr Pwllheli 2014 / Confirmation of Pwllheli Harbour Consultative Committee Terms of Reference 2014
- Cadarnhau Cynrychiolaeth Pwyllgor Ymgynghorol Harbwr Pwllheli 2014/ Confirmation of Pwllheli Harbour Consultative Committee Representatives 2014
- Cadarnhau Materion Agenda Pwyllgorau Ymgynghorol Harbyrau / Confirmation of Agenda Items for Harbour Consultative Committees

2. Cod Diogelwch Harbyrau / Port Marine Safety Code

- Derbyn a cadarnhau sylwadau Aelodau ar ddrafft y Cod Diogelwch Harbyrau / Receive and confirm observations of Members on draft Port Marine Safety Code

3. Carthu Harbwr Pwllheli

- Diweddariad ar y gwaith carthu cynnal a chadw / Report on maintenance dredging progress
- Cynllun carthu ceg yr harbwr / Harbour entrance dredging plan
- Diweddariad datblygiad yr Academi Hwyllo / Sailing Academy progress report

4. Mordwyo ac Angorfeydd Navigation and Moorings

- Cymhorthion Mordwyo / Aids to Navigation
- Effaith Tywydd Garw / Effects of Adverse Weather (Marian y De)
- Archwiliadau Tŷ'r Drindod / Trinity House Inspections
- Bwiau Parth Traethau / Beach Zone Markers
- Cynnal Angorfeydd 2014 / 2014 Mooring Maintenance
- Gwaredu a Diogelwch Tan Gwyllt / Disposal and Safety of Pyrotechnics

5. Ystadegau Morwrol Maritime Unit Statistics

- Ystadegau Cyffredinol / General Statistics - Hafan

***Pwyllgor Ymgynghorol Harbwr
Pwllheli
Harbour Consultative Committee***

***6. Cyllidebau Harbyrau
Harbour Budgets***

- Targedau Cyllideb Cyfredol 2013-14 / 2013-14 Budget Targets
- Gwariant ac Incwm Cyfredol at Diwedd Chwefror / Current Expenditure and Income to end of February
- Ffioedd Angorfeydd Arfaethedig 2014 Proposed Fees and Charges
- Costau Tanwydd ac ansawdd disel coch / Fuel Charges and red diesel fuel quality

7. Staff Harbwr / Harbour Staff

- Trefniadau staff Gwanwyn/Haf 2014 – Spring/Summer Staff Arrangements 2014
- Rhaglen Waith Cynnal a Chadw Gwanwyn / Spring Maintenance Works Programme

GWYNEDD COUNCIL

[] HARBOUR CONSULTATIVE COMMITTEE

1. Name

The Committee is called [] Harbour Consultative Committee.

2. Status

2.1 The Committee is established under article 6 of the Porthmadog Harbour Revision Order 1998.

or

The Committee is established under section 102(4) of the Local Government Act 1972.

2.2 The Committee will report to the Council Cabinet. (The Cabinet has the function and responsibility of acting as a harbour authority).

3. Membership

3.1 The membership of the Committee will be:

- Up to four local members from Gwynedd Council.
- The Gwynedd Council Cabinet Member who holds the portfolio for the harbour authority function.
- One member of [] Town Council.
- Up to seven other members to represent the various interests of the users of the harbour.

3.2 The Council Cabinet will appoint Committee members following consultation with the current members of the Committee and users of the harbour.

3.3 The term of membership of the Committee's members will be:

- until the date of the next ordinary local government election
- until the member resigns from the committee
- until the member stops being a councillor or stops representing the interest for which he/she was appointed to the committee to represent
- until the cabinet appoints another member in his/her place (whichever is the shortest).

4. Chairman and Vice-chairman

4.1 In its first meeting after the annual meeting of the Council, the Committee will elect a Chair from amongst its members who are County Councillors to chair its meetings.

4.2 In its first meeting after the annual meeting of the Council, the Committee will elect a Vice-chair from amongst its members who are County Councillors to chair in the absence of the Chair.

4.3 For the avoidance of doubt, rule 10(5) or 10(6) of the Council's Procedural Rules (chairing more than one committee; term of office of the chair) do not apply to the Committee.

5. Quorum and Voting

5.1 Every member of the Committee will have a vote on any matter appearing before the committee.

5.2 The bodies or organisations that represent the interests of the users of the harbour are permitted to send a substitute or delegate to the meetings in the absence of the standing member, and the substitute or delegate will have a vote in the same manner as the standing member.

5.3 A quorum for meetings of the Committee will be a quarter of the members with voting rights, which will include at least one county councillor.

5.4 Observers from each of the other three harbour consultative committees will be permitted to attend the meetings, but they will not have a vote on any matter appearing before the Committee.

6. Frequency of Meetings

6.1 The Committee will normally convene twice a year.

6.2 The Chair will have the right to call an extraordinary meeting of the Committee if he/she is of the opinion that a discussion is needed on any matter between the ordinary meetings of the Committee.

7. Terms of Reference

7.1 The function of the Committee will be to consider and advise the Cabinet on matters relating to the management, safety and development of the harbour.

7.2 The Committee will also consider and advise the Cabinet on any other related matter that is referred to it by the Cabinet for consideration from time to time.

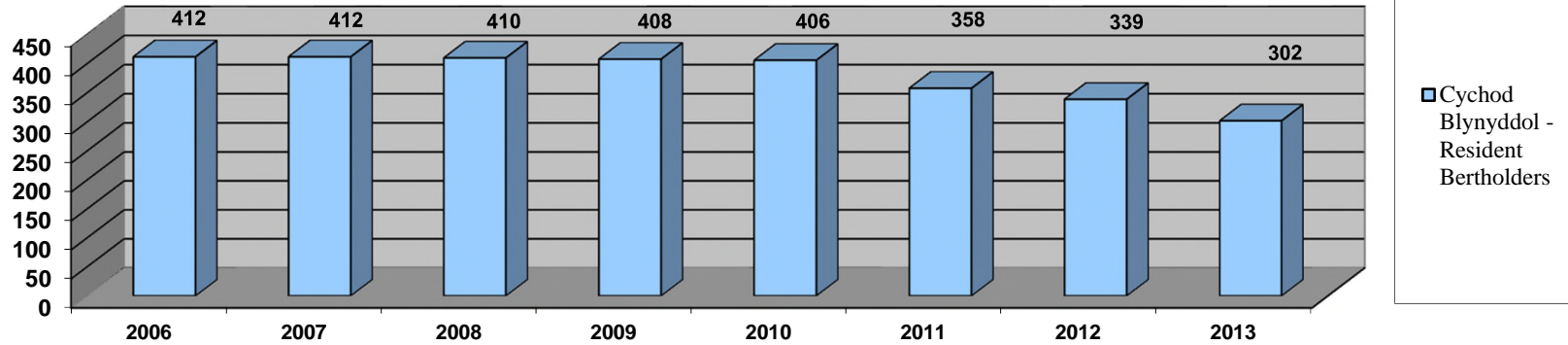
7.3 The Cabinet will have a duty to consult with the Committee on any matter which, in the view of the Cabinet, is likely to significantly affect the management, safety or development of the harbour; and the Cabinet will have a duty to consider any advice given to it by the Committee but will not be obliged to act in accordance with the advice given.

8. Order of the meetings

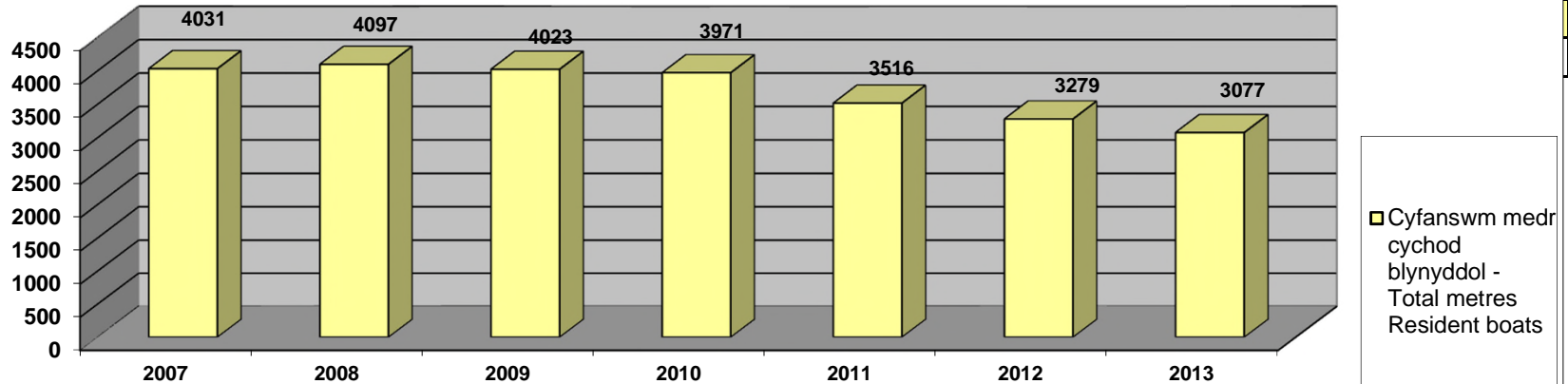
Subject to any provision to the contrary in this Constitution, the Committee's activities will be managed by the Council's procedural rules.

Ystadegau *Hafan Pwllheli* - i Mawrth 2014
Annual Statistics for *Hafan Pwllheli* - to March 2014

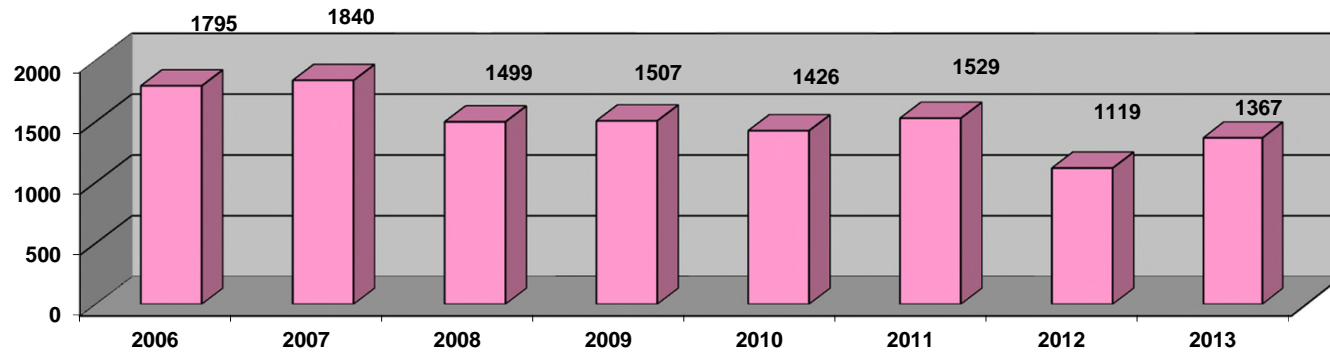
Cychod Blynyddol - Resident Bertholders



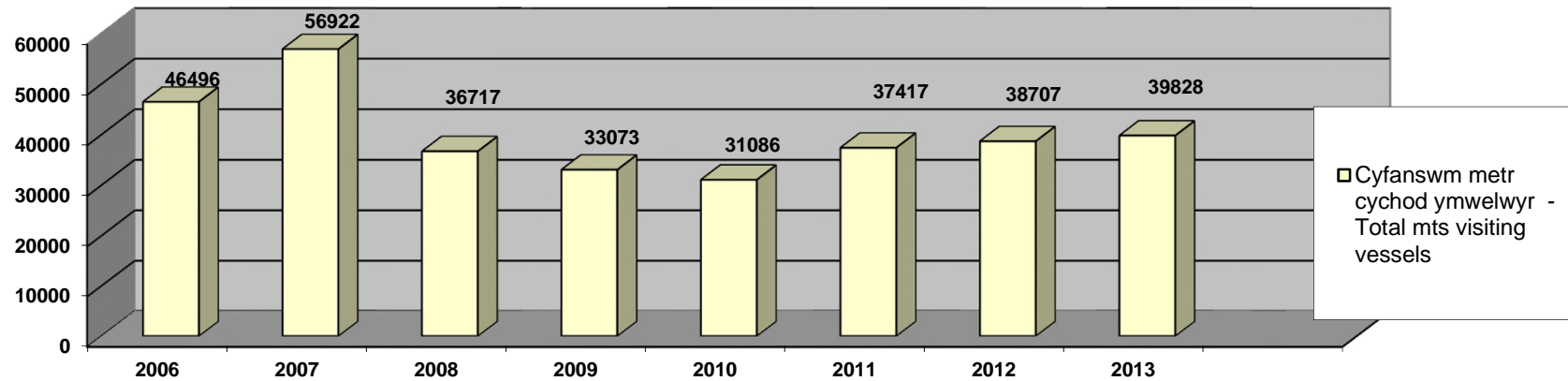
Cyfanswm medr cychod blynyddol - Total metres Resident boats



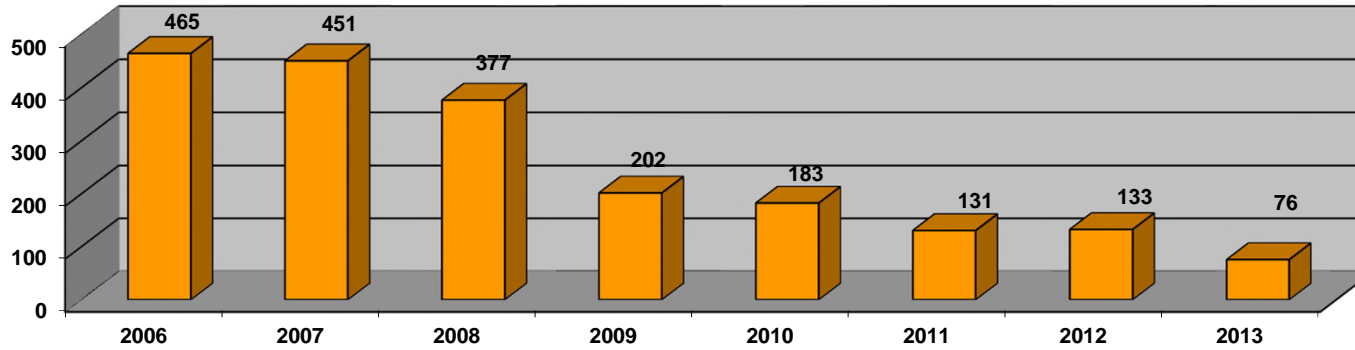
Nifer o gychod ymwelwyr mewn blwyddyn - No. of visiting vessels per year



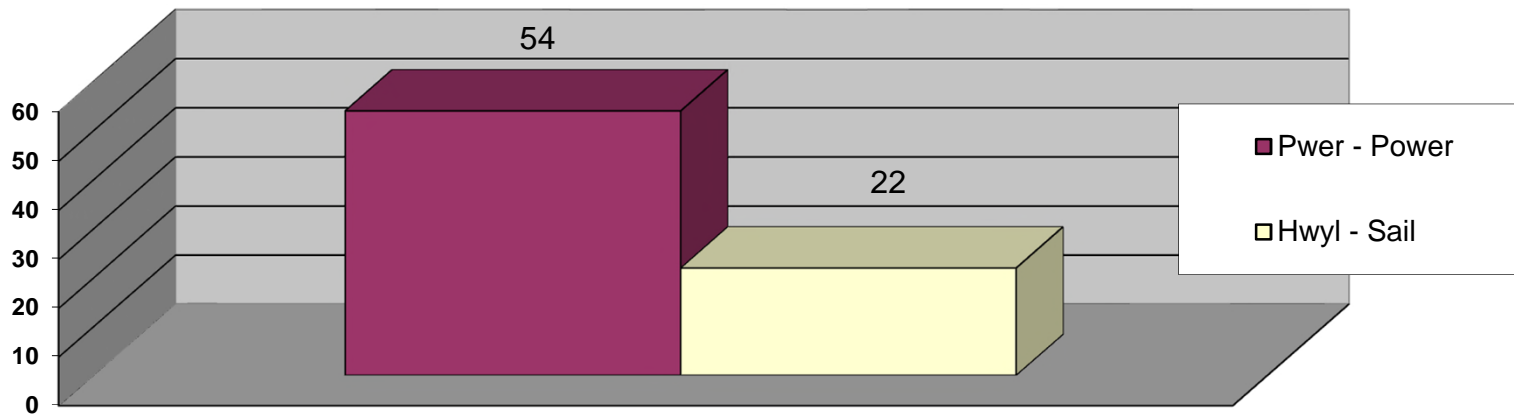
Cyfanswm metr cychod ymwelwyr - Total mts visiting vessels



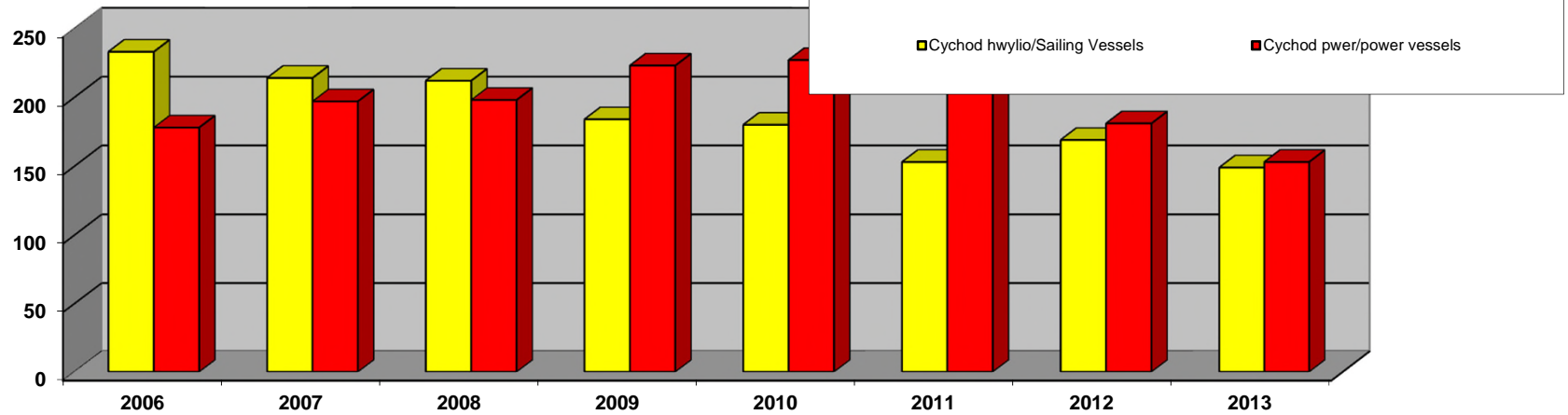
Nifer o gychoed ar yr rhestr diddordeb mewn angorfa - No. of vessels on the Expressions of Interest list



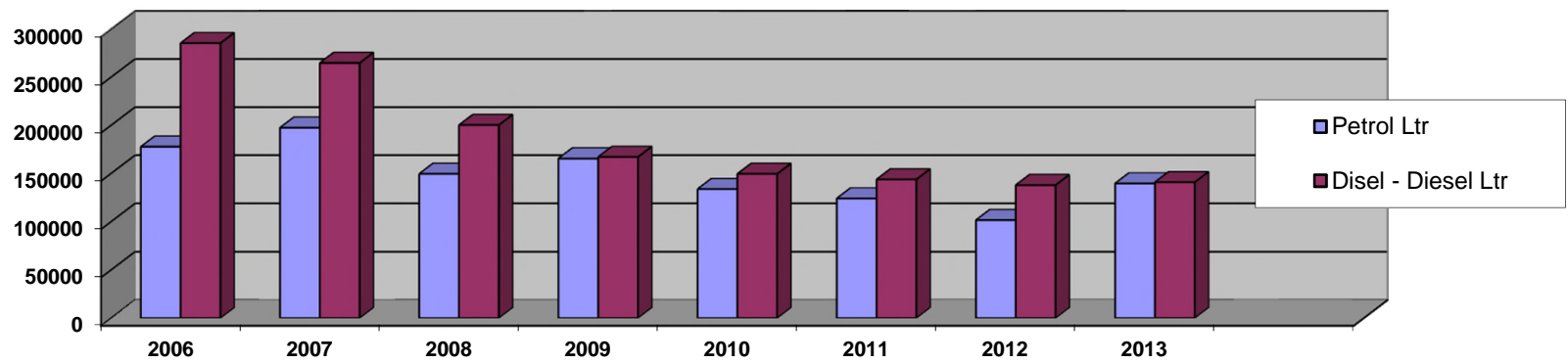
Cychoed Hwyl/Pwer ar yr rhestr diddordeb mewn angorfa - No of Sail/Power vessels on the Expressions of Interest list



Nifer o gychod Hwyllo/Pwer yn yr Hafan - No. of sailing/power vessels in the Hafan



Gwerthiant Petrol/Disel - Petrol/Diesel sales



Dadansoddiad o pam fod perchennog doc yn gadel - 1af Ebrill i 31ain o Fawrth
Analysis of why resident bertholders leave 1st April to 31st March

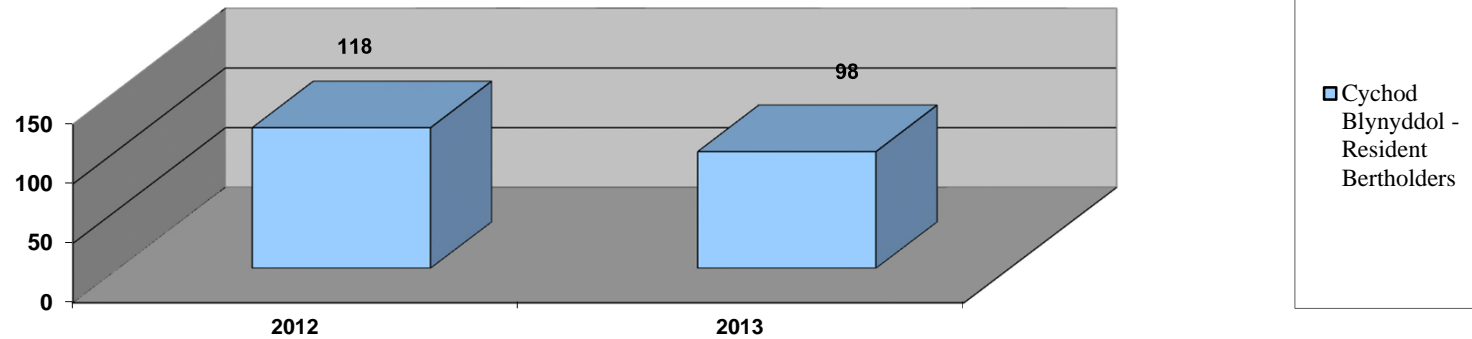
	2006	2007	2008	2009	2010	2011	2012	2013
Wedi gwerthu cwch/sold boat	9	18	2	12	15	12	20	5
Ardal newydd/New Cruising Ground	5	11	5	4	10	12	26	4
Parcio a lansio/Park and Launch	0	0	0	0	6	2	0	2
Ysgariad/Divorce	0	0	0	0	0	0	0	0
Dim rheswm/No reason given	8	18	34	30	28	24	17	4
Rhu ddrud/Too expensive	4	13	14	3	6	2	3	0
Methdalwr/Bankrupt	1	0	1	6	1	0	2	2
Iechyd/III health	1	5	7	6	3	8	4	3
Blwyddyn allan/Year out	3	8	8	13	10	5	3	2
Gweithio dramor/Work abroad	0	0	0	0	0	0	0	0
Carthu/Dredging	0	0	0	2	2	8	4	0
Adeiladu cwch newydd/Building new boat	0	0	0	0	0	0	0	0
Cyfanswm/Total	31	73	71	76	81	73	79	22

Hyd at Mawrth 2014
Up to March 2014

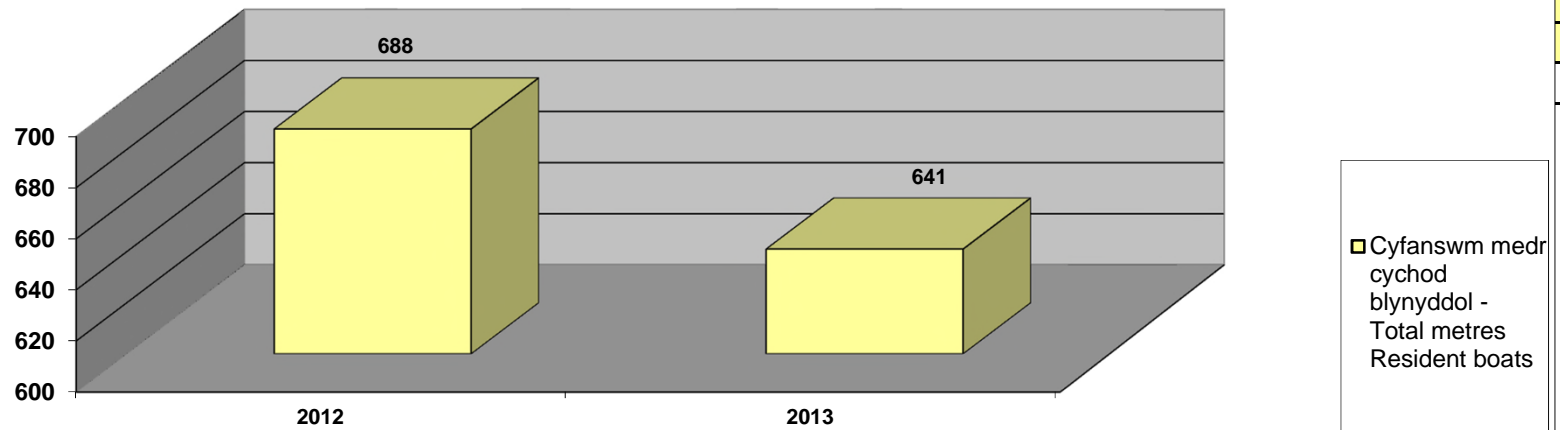


Ystadegau *Harbwr Pwllheli* - i Mawrth 2014
Annual Statistics for *Pwllheli Harbour* - to March 2014

Cychod Blynyddol - Resident Bertholders



Cyfanswm medr cychod blynyddol - Total metres Resident boats



Dadansoddiad o pam fod perchennog doc yn gadel - 1taf Ebrill i 31ain o Fawrth
Analysis of why resident bertholders leave 1st April to 31st March

	2013	2014						
Wedi gwerthu cwch/sold boat	3							
Ardal newydd/New Cruising Ground	0							
Parcio a lansio/Park and Launch	0							
Ysgariad/Divorce	0							
Dim rheswm/No reason given	0							
Rhu ddrud/Too expensive	0							
Methdalwr/Bankrupt	0							
Iechyd/ill health	0							
Blwyddyn allan/Year out	0							
Gweithio dramor/Work abroad	0							
Carthu/Dredging	0							
Adeiladu cwch newydd/Building new boat	0							
Cyfanswm/Total	3	0	0	0	0	0	0	0

Hyd at Mawrth 2014 Up to March 2014
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Maritime and Country Parks					
DG52-PWLLHELI		End February 2014			
GROUP	ACCNT	DESCRIPTION	BUDGET	ACTUAL	OVER/(UNDER)
Agency/Third Party	5716	External Contractor	0	138	138
Capital Costs	6801	Depreciation	7,160	0	(7,160)
Property	1000	General Maintenance	33,630	11,029	(21,862)
Goods and Services	3100	Tools and Equipment	31,610	11,029	(6,638)
Staff	0130	All Harbour Staff Costs	31,610	24,972	(6,638)
Income	7220	Ad/Dal Cefnff-Archwilio	0	(11)	(11)
	7641	Tenantiad-Ad Trydan/Dwr	0	(166)	(166)
	8231	Angorfeydd Parhaol	(58,310)	(69,074)	(10,764)
	8232	Angorfeydd I Ymwelwyr	(470)	0	470
	8234	Lansio Cwch Power	(9,680)	0	9,680
	8235	Ffioedd Gaeafu	(240)	0	240
	8690	Rhenti - Tir/Adeiladau/Cyff.	(9,010)	0	9,010
	9597	Credyd Pensiynau(*6497)	(1,270)	0	1,270
Income		Sum:			
Transportation	2100	Transport Costs	680	0	(680)
		Sum:	25,710	(22,083)	(33,111)

Maritime and Country Parks					
DG51-HAFAN		End February 2014			
GROUP	ACCNT	DESCRIPTION	BUDGET	ACTUAL	OVER/(UNDER)
Agency/Third Party	5716	External Contractor	0	0	0
Capital Costs	6801	Depreciation	46,890	0	(46,890)
Property	1000	General Maintenance	463,890	369,892	(92,792)
Goods and Services	3100	Tools and Equipment	87,480	68,815	(18,106)
Staff	0130	All Harbour Staff Costs	260,180	230,039	(30,141)
Income	7960	Sale/Hire of Equipment	(115,290)	(70,037)	45,253
	7983	Diesel/Petrol	(26,690)	(7,413)	19,277
	7985	Other Sales	(7,960)	(4,128)	3,832
	7994	Relectricity Recharge	(48,060)	(35,311)	12,749
	8231	Annual Berths	(1,169,230)	(873,753)	295,477
	8232	Visitor Berths	0	(92,729)	(92,729)
	8234	Launching Fees	(11,370)	(15,910)	(4,540)
	8235	Winter Berthing	(43,130)	(31,391)	11,739
	8262	Other Income	(20,150)	(1,607)	18,543
	8690	Rents/Buildings	(11,350)	(53,336)	(41,986)
	9597	Pension Credit	(9,510)	0	9,510
	9681	Contribution from Reserves	0	(53,263)	(53,263)

Income		Sum:			
Transportation	2100	Transport Costs	10,760	835	(9,925)
		Sum:	(593,540)	(569,297)	26,008

Uned Morwrol a Pharciau Gwledig – Maritime and Country Parks Unit

FFIOEDD A THALIADAU CYFFREDINOL / GENERAL FEES AND CHARGES

Prisiau Eithrio TAW	2013-14	2014-15	Prices exclude VAT
Rhaff cysylltiol a bwi codi	25.00	25.00	Link line and pickup buoy
Gosod rhaffau angorfeydd	35.00	35.00	Fitting of mooring lines
Ffi Cytundeb Angorfa Trefor (fesul llestr)	38.50	39.27	Trefor Mooring Fee Agreement (per vessel)
Trwydded Cychwyr - Pwer {Dim TAW}	50.00	55.00	Boatman's Licence - Power { No VAT }
Trwydded Perchennog - Pwer {Dim TAW}	60.00	65.00	Proprietor's Licence - Power { No VAT }

Ffioedd Lansio a Chofrestru Cychod Pŵer & Badau Dŵr Personol
Powerboats & Personal Watercraft Launching and Registration Fees

01/04/2014 – 31/03/2015

Ffioedd ddim yn cynnwys TAW / All fees exclusive of VAT

Ffi Adnewyddiad (Trwyddedau Bach)	2013/14	2014/15	Renewal Fees (Small Permits)
Cofrestru Blynyddol - Trwyddedau Cofrestru Bach yn unig	-	-	Annual Re-registration – Small Registration permits only
Ceisiadau post i'r Brif Swyddfa Forwrol yn unig	20.83	20.83	Postal applications to the Council Maritime Office only
Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	25.00	25.00	In person applications at the Harbour Offices or at the Beaches
Ffi Adnewyddiad (Trwyddedau Mawr a Bychan)			Renewal Fees (Large and Small Permits)
Cofrestru Blynyddol - Rhifau Adnabod + Trwydded Cofrestru	-	-	Annual Registration – Identification Number + Registration Permits
Ceisiadau post i'r Brif Swyddfa Forwrol	29.17	29.17	Postal applications to the Council Maritime Office only
Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	33.33	33.33	In person applications at the Harbour Offices or at the Beaches
Ceisiadau Newydd			New Applications
Cofrestru Blynyddol - Rhifau Adnabod + Trwydded Cofrestru	-	-	Annual Registration – Identification No + Registration Permits
Ceisiadau post i'r Brif Swyddfa Forwrol	29.17	29.17	Postal applications to the Council Maritime Office only
Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	33.33	33.33	In person applications at the Harbour Offices or at the Beaches
Trwyddedau Lansio			Launching Permit
Lansio dyddiol - Llithrfeydd/Traethau Cyffredinno	8.33	8.33	Daily launch – General Slipways/Beaches
Lansio dyddiol - Traeth Morfa Bychan	-	10.83	Daily launch – Morfa Bychan Beach
Lansio Blynyddol (1 Ebrill – 31 Mawrth) – cynnwys ffi cofrestru	-	-	Annual Launching (1 April – 31 March) – inclusive of registration fee
Ceisiadau post i'r Brif Swyddfa Forwrol	108.33	108.33	Postal applications to the Council Maritime Office
Ceisiadau mewn person yn Swyddfeydd yr Harbyrau neu ar y Traethau	125.00	125.00	In person applications at the Harbour Offices or at the Beaches
Trosglwyddo / Ailddodiad			Transfer / Replacement
Ceisiadau drwy'r post yn unig - Prif Swyddfa Forwrol	-	-	Postal application only - Council Maritime Office
Trwyddedau Cofrestru yn unig (Trwyddedau Bach)	20.83	20.83	Registration permits only (Small Permits)
Rhifau Adnabod a Trwyddedau Cofrestru (Trwyddedau Mawr + Bach)	29.17	29.17	Identification Numbers and Registration Permits (Large + Small Permits)
Cychod llai na 10 HP			Vessels under 10 HP
Ffi Cofrestru Blynyddol – Ceisiadau mewn person yn unig	-	-	Annual Registration Fee - In person application only
Harbyrau neu'r Traethau gyda'r cwch ar gael er ei archwilio	16.67	16.67	Harbour or Beaches, with vessel available for inspection

Ffioedd - Harbwr Allanol Pwllheli Outer Harbour -Fees – 2014/15

Disgrifiad Ffioedd ddim yn cynnwys TAW	Ffi Lleol Local Fee 2013/14	Eraill Other 2013/14	Ffi Lleol Local Fee 2014/15	Eraill Other 2014/15	Description Prices exclude VAT
Ffi angorfeydd fesul medr					Moorings per meter
Ardal 1 – Rhif Angorfa 01	51.41	69.48	52.44	70.87	Area 1 – Mooring Numbers 01
Ardal 2 – Rhif Angorfa 01- 13	63.15	84.42	64.41	86.11	Area 2 – Mooring Numbers 01- 13
Ardal 3- Rhif Angorfa 13 -34 (lleiaf hyd 7m)	120.63	130.44	123.04	133.05	Area 3 – Mooring Numbers 13- 34 (min 7m)
Ardal 3 – Rhif Angorfa 13 – 34 (Pysgotwyr Llawn amser yn unig)	64.93	117.38	66.23	119.73	Area 3 - Mooring Numbers 13 -34 (Full time Fishermen only)
Ardal 4 – Rhif Angorfa 01–10	14.27	14.91	14.56	15.21	Area 4 – Mooring Numbers 01–10
Ardal 5 – Rhif Angorfa 01–09	67.88	91.78	69.24	93.62	Area 5 – Mooring Numbers 01–09
Ardal 6 – Rhif Angorfa 01- 09	63.06	85.22	64.32	86.93	Area 6 – Mooring Numbers 01- 09
Ardal 7 – Rhif Angorfa 01- 32	63.06	85.22	64.32	86.93	Area 7 – Mooring Numbers 01- 32
Cwch Ymwelwyr - Dyddiol neu ran o ddydd					Visiting vessels
Cwsmeriaid Harbwr/Marina Gwynedd – fesul diwrnod	5.00	5.00	5.00	5.00	Gwynedd Harbour Mooring/Marina Clients – per day
Pob Cwch Ymweld Arall– fesul diwrnod	6.67	6.67	6.67	6.67	All Other Visiting Vessels – per day
Gaeafu cwch yr wythnos neu wythnos - fesul medr - 01 Hydref – 31 Mawrth	6.02	6.02	6.14	6.14	Winter storage per week or part of week - per meter- 01 October – 31 March
Wall yr Harbwr Llwytho/dadlwytho neu aros dros nos - fesul medr	(2.13)	(2.13)	2.17	2.17	Quay Wall Unloading/Loading or overnight stay - per metre
Compownd Diogel (llai 40% pysgotwyr Bona fida cofrestredig llawn amser yn unig-gwelir diffiniad)	657.68	664.26	670.83	677.55	Secure Compound (less 40% for registered Bona fida full time fishermen only-see definition)
Gaeafu ar angorfa yn yr Harbwr - 01 Hydref - 31 Mawrth. Fesul wythnos neu ran o wythnos	13.68	13.82	13.95	14.10	Vessels on winter moorings - 01 October – 31 March. Per week part of week

Compound-discount applied to bona fida fishermen with annual mooring in Pwllheli. Compound License Holder must also be the skipper of the Fishing Vessel.

Ffioedd - Hafan Pwllheli -Fees – 2014/15

Prisiau yn eithrio TAW	2012/13 £	2013/14 £	2014/15 £	Prices exclude VAT
Angorfa Pontŵn Blwyddyn fesul medr (lleiafswm 7m) (Perchennog Angorfa cyn 2007) Blynyddol mewn 1 taliad (heb drydan) Blynyddol mewn 7 rhandal (heb drydan) Blynyddol mewn 1 taliad (gyda thrydan) Blynyddol mewn 7 rhandal (gyda thrydan) +10% i gychod masnachol di breswyl yng Ngwynedd	(ffioedd mewn braced = 7.5% disgownt) (270.93) 292.90 (292.61) 316.33 (283.08) 306.03 (305.71) 330.50 (fees in brackets = 7.5% discount)	292.90 316.33 306.03 330.50	298.76 322.66 312.15 337.11	Annual pontoon berthing per m (min 7m) (Pre 2007 Bertholders) Paid in 1 instalment (without electricity) Paid in 7 instalments (without electricity) Paid in 1 instalment (including electricity) Paid in 7 instalments (including electricity) +10% for commercial vessels-non resident in Gwynedd
Safle Blynyddol Cwch Dydd (mwyafrif 8m) Taliad sefydlog	1466.59 (1356.60)	1466.59	1495.92	Annual Day boat (max 8m) Fixed charge
Blynyddol Cwch Dydd mewn 7 rhandal	1583.92 (1465.13)	1583.92	1615.60	Annual Day boat paid in 7 instalments
Ymwelwyr Amser byr (uchafswm 4 awr) tal sefydlog-pob cwch Tros nos fesul medr - lleiafswm 7m Wythnosol fesul medr (lliafswm o 5 noson i derbyn) Gaeaf fesul mis fesul medr yn unig (01 Hydref – 31 Mawrth yn unig) Fesul mis Dalwyr Angorfa Cyngor Gwynedd yn unig (01 Hydref – 31 Mawrth yn unig)	10.73 2.00 17.36 60.00	10.73 2.00 17.36 60.00	10.94 2.04 12.50 17.71 61.20	Visitor Berthing Short stay-load/unload (max 4 hrs) fixed charge-all vessels Overnight per m - min 7m Weekly per mt (min 5 nights stay to qualify) Winter Per mt per calendar month (01 October – 31 March only) Per calendar month Gwynedd Council Mooring Holders only (01 October – 31 March only)
Trydan (pontŵn) Cynnal a chadw blynyddol ac unedau ar dal wedi eu hysbysebu	Cynwysedig Included	Cynwysedig Included	Cynwysedig Included	Electricity (pontoons) Annual maintenance charge plus units at advertised unit rate
Cwch yr Hafan Fesul awr Lleiafswm	34.63 34.63	34.63 34.63	35.32 35.32	Marina Launch Charge per hour Minimum charge
Llafur Fesul awr	29.23	29.23	29.81	Labour per hour
Ymholiadau Datgan Diddordeb Angorfa	83.33	83.33	83.33	Berth Expression of Interest

Ffioedd - Hafan Pwllheli - Fees – 2014/15

Prisiau yn eithrio TAW	2012/13 £	2013/14 £	2014/15 £	Prices exclude VAT
Peiriant codi cychod- fesul medr Codi Allan / Codi-Dal-Lansio i fyny i 7m 7.1m i 9m 9.1m i 10m 10.1m i 11m 11.1m i 12m 12.1m i 15m Dros 15m Lansio yn unig i fyny at 7m 7.1m at 9m 9.1m at 10m 10.1m at 11m 11.1m at 12m 12.1m i 15m Dros 15m Symud Cwch yn yr Iard fesul medr Scrwb amser cinio wedi ei disgowntio -10% ar bob pris uchod i gychod masnachol	12.47 15.29 15.93 16.24 16.69 17.84 29.00 11.53 14.14 14.74 15.02 15.44 16.50 26.10 6.76	12.47 15.29 15.93 16.24 16.69 17.84 29.00 11.53 14.14 14.74 15.02 15.44 16.50 26.10 6.76	12.72 15.60 16.25 16.56 17.02 18.20 29.58 11.76 14.42 15.03 15.32 15.75 16.83 26.62 6.89	Travel Hoist – per metre Lift Out / Lift-Hold-Launch Up to 7 m 7.1m to 9 m 9.1m to 10m 10.1m to 11m 11.1m to 12m 12.1m to 15m Over 15m Launch only Up to 7 m 7.1m to 9 m 9.1m to 10m 10.1m to 11m 11.1m to 12m 12.1m to 15m Over 15m Yard Movement per m Discounted lunchtime scrub -10% on above prices for commercial vessels
Craen symudol Fesul awr Lleiafswm Codi/lansio ‘Squibs’ ayb (cychod bach gyda phwynt codi canolog yn unig).	64.15 38.30 25.00	64.15 38.30 25.00	65.43 39.07 25.50	Mobile crane Per hour Minimum charge Lift/Launch squibs etc (small keelboats with central lifting point only)
Storio Storio ar y lan i berchennog doc fesul medr fesul dydd Storio ar y lan i ymwelwyr fesul medr fesul dydd	.22 .32	.22 .32	.23 .33	Storage Annual contract holders per m per day Non-Annual contract holders per m per day
Storio crud/ôl cerbyd i ymwelwyr fesul dydd	1.28	1.28	1.31	Storage of cradles/trailers for non contract holders per day
Llogi crud Hafan fesul dydd	1.28	1.28	1.31	Hire of marina cradle/boat stands per day
Llafur ategu	33..51	33..51	34.18	Shoring labour charge

Ffioedd - Hafan Pwllheli - Fees – 2014/15

Prisiau yn eithrio TAW	2012/13 £	2013/14 £	2014/15 £	Prices exclude VAT
Llithriad - Uchafrif 80 cwch fesul cwmni - Uchafrif 6 cwmni Defnydd masnachol i fynnu i 50 cwch yn cynnwys cofrestru Defnydd masnachol i fynnu i 60 cwch yn cynnwys cofrestru Defnydd masnachol i fynnu i 70 cwch yn cynnwys cofrestru Defnydd masnachol i fynnu i 80 cwch yn cynnwys cofrestru	2793.62	2793.62	2849.50	Slipway – Maximum 80 vessels per company - Maximum 6 companies Commercial use up to 50 vessels including registration fee Commercial use up to 60 vessels including registration fee Commercial use up to 70 vessels including registration fee Commercial use up to 80 vessels including registration fee
Trydan ar y lan Perchennog doc blynyddol Defnydd dyddiol (cynnwys TAW) Peiriant pŵer dros dro Unedau ar gost fel arddangos yn y dderbynfa	Cynwysedig Included 2.60	Cynwysedig Included 2.60	Cynwysedig Included 2.65	Electricity onshore Annual contract holders Daily charge (inc VAT) Intermittent use for power tools Units used at unitary rates as displayed in reception.
Hwyllo Sych - Cwch Sbert 1tf o Fai - 30 o Dachwedd fesul lansio a chodi: 1720/707/J80/Sonata ayb	840.08 54.58	840.08 54.58	856.88 55.67	Dry Sailing – Sports Boat 1 st May - 31 st October per launch and lift sailing sports boat:1720/707/J80/Sonata etc
Tir yr Hafan fesul m²	5.52	5.52	5.63	Land rental per m²
Sgrwb rasio - fesul medr 2 sgrwb yn ystod y tymor 3 sgrwb yn ystod y tymor 4 sgrwb yn ystod y tymor Sgrwb amser cinio - fesul medr	20.09 32.30 43.09 8.89	20.09 32.30 43.09 8.89	20.49 32.95 43.95 9.07	Racing Scrubs – per m 2 scrubs during season 3 scrubs during season 4 scrubs during season Lunchtime scrub - per m
Wal y Marina tros nos fesul medr (cychod pysgota masnachol yn unig)	2.13	2.13	2.17	Marina wall berthing per m per night (commercial fishing vessels only)
Ffioedd glanio pysgod	2.13	2.13	2.17	Fish landing fees
Disel fesul lityr – cychod pleser	Pris y farchnad Market price	Pris y farchnad Market price	Pris y farchnad Market price	Diesel per litre- leisure craft
Disel Coch fesul lityr Defnyddwyr Masnachol Cofrestredig Pris Masnach +	+0.02c	+0.02c	+0.02c	Red Diesel per litre Registered/approved Commercial Users Trade Price +

Ffioedd - Hafan Pwllheli -Fees – 2014/15

Ffioedd angorfa pontŵn i berchennog angorfa newydd 01/04/2014 ymlaen (**eithrio TAW**)
Pontoon Berthing Charges Applicable to New Bertholders from 01/04/2014 (excluding VAT)

Ardal/Area	Maint safle/ Berth size	Mewn un rhandaliad / Paid in one instalment	Mewn saith rhandaliad / Paid in seven instalments	Mewn un rhandaliad gyda thrydan Paid in one instalment with electricity	Mewn saith rhandaliad gyda thrydan Paid in seven instalments with electricity
Coch/Red (16)	I fyny i 6m Up to 6m	1757.44	1897.99	Ddim ar gael Not available	Ddim ar gael Not available
Glas/Blue (39)	I fyny i 8m Up to 8m	2343.26	2530.67	Ddim ar gael Not available	Ddim ar gael Not available
Gwyrdd/Green (154)	I fyny i 10m Up to 10m	2928.37	3163.34	3060.31	3305.09
Efydd/Bronze (112)	I fyny i 12m Up to 12m	3514.90	3766.00	3672.48	3966.11
Arian/Silver (56)	I fyny i 13.5m Up to 13.5m	3954.26	4270.51	4131.42	4461.87
Aur/Gold (26)	I fyny i 15m Up to 15m	4393.62	4745.01	4590.47	4956.95
Platinwm/Platinum (7)	Hammerhead	5857.94	6326.71	6120.62	6610.18

Ffioedd - Harbwr Allanol Pwllheli Outer Harbour -Fees – 2014/15

Disgrifiad (Prisiau 2013 mewn braced)	Ffi leol Local Fee Heb TAW	Ffi leol Local Fee Inc 20%VAT	Eraill Other Heb TAW	Eraill Other Inc 20%VAT	Description (2013 fees in brackets)
Ffi angorfeydd fesul medr					Moorings per meter
Ardal 1 – Rhif Angorfa 01	(51.41) 52.44	(61.69) 62.93	(69.48) 70.87	(83.38) 85.04	Area 1 – Mooring Numbers 01
Ardal 2 – Rhif Angorfa 01- 13	(63.15) 64.41	(75.78) 77.29	(84.42) 86.11	(101.30) 103.33	Area 2 – Mooring Numbers 01- 13
Ardal 3 - Rhif Angorfa 13 -34 (lleiaf hyd 7m)	(120.63) 123.04	(144.76) 147.65	(130.44) 133.05	(156.53) 159.66	Area 3 – Mooring Numbers 13- 34 (min 7m)
Ardal 3 – Rhif Angorfa 13 – 34 (Pysgotwyr Llawn amser yn unig)	(64.93) 66.23	(77.92) 79.48	(117.38) 119.73	(140.86) 143.68	Area 3 - Mooring Numbers 13 -34 (Full time Fishermen only)
Ardal 4 – Rhif Angorfa 01–10	(14.27) 14.56	(17.12) 17.47	(14.91) 15.21	(17.89) 18.25	Area 4 – Mooring Numbers 01–10
Ardal 5 – Rhif Angorfa 01–09	(67.88) 69.24	(81.46) 83.09	(91.78) 93.62	(110.14) 112.34	Area 5 – Mooring Numbers 01–09
Ardal 6 – Rhif Angorfa 01- 09	(63.06) 64.32	(75.67) 77.18	(85.22) 86.93	(102.26) 104.32	Area 6 – Mooring Numbers 01- 09
Ardal 7 – Rhif Angorfa 01- 32	(63.06) 64.32	(75.67) 77.18	(85.22) 86.93	(102.26) 104.32	Area 7 – Mooring Numbers 01- 32
Cwch Ymwelwyr - Dyddiol neu ran o ddydd					Visiting vessels
Cwsmeriaid Harbwr/Marina Gwynedd – fesul diwrnod	(5.00) 5.10	(6.00) 6.12	(5.00) 5.10	(6.00) 6.12	Gwynedd Harbour Mooring/Marina Clients – per day
Pob Cwch Ymweld Arall– fesul diwrnod	(6.25) 6.37	(7.50) 9.00	(6.25) 6.37	(7.50) 9.00	All Other Visiting Vessels – per day
Gaeafu cwch yr wythnos neu wythnos - fesul medr - 01 Hydref – 31 Mawrth	(6.02) 6.14	(7.22) 7.37	(6.02) 6.14	(7.22) 7.37	Winter storage per week or part of week - per meter- 01 October – 31 March
Wall yr Harbwr Llwytho/dadlwytho neu aros dros nos - fesul medr	(2.13) 2.17	(2.56) 2.60	(2.13) 2.17	(2.56) 2.60	Quay Wall Unloading/Loading or overnight stay - per metre
Compownd Diogel (llai 40% pysgotwyr Bona fida cofrestredig llawn amser yn unig-gwelir diffiniad)	(657.68) 670.83	(789.21) 805.00	(664.26) 677.55	(797.11) 813.06	Secure Compound (less 40% for registered Bona fida full time fishermen only-see definition)
Gaeafu ar angorfa yn yr Harbwr - 01 Hydref - 31 Mawrth. Fesul wythnos neu ran o wythnos	(13.68) 13.95	(14.50) 16.74	(13.82) 14.10	(14.65) 16.92	Vessels on winter moorings - 01 October – 31 March. Per week part of week

Compound-discount applied to bona fida fishermen with annual mooring in Pwllheli. Compound License Holder must also be the skipper of the Fishing Vessel.

Inflation Index on Income 2014-15

	Expenditure Col 18 £	Expenditure Col 30 £	Expenditure Inflation Col 31 £	Adjustment £	Final Expenditure £	Difference in £ £	Difference in % %	Increase £ in Inflation Target Col 31 iii £	Final Target Col 34 £
Hafan	505,570	506,150	6,570		512,720	7,150	1.41%	-22,190.00	-1,474,070.00
Beaches	392,100	392,390	5,570		397,960	5,860	1.49%	-2,780.00	-204,100.00
Harbwr Pwllheli	33,120	33,260	620		33,880	760	2.29%	-1,260.00	-78,680.00
Harbwr Porthmadog	72,540	72,740	980		73,720	1,180	1.63%	-1,240.00	-78,800.00
Harbwr Abermaw	59,280	59,380	720		60,100	820	1.38%	-550.00	-43,840.00
Harbwr Aberdyfi	72,460	72,680	1,040		73,720	1,260	1.74%	-460.00	-33,070.00
Total For Harbours	237,400	238,060	3,360		241,420	4,020	1.69%	-3,510.00	-234,390.00
Doc Fictoria	137,950	138,040	1,860		139,900	1,950	1.41%	-2,970.00	-213,080.00
Parc Padarn	197,380	197,820	1,790		199,610	2,230	1.13%	-2,150.00	-170,730.00
Parc Glynllifon	71,730	71,950	1,050		73,000	1,270	1.77%	-880.00	-40,140.00